GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department- Budget Estimates 2019-20 – Comprehensive Budget Distribution Order to the Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada/SVIMS. Tirupathi/Dr.NTR University of Health Sciences, Vijayawada/ Health Medical & Family Welfare Department, Secretariat – Apportionment- Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.Rt.No.459. **Dated.13.09.2019**
Read the following:-

1. G.O.Rt.No.1372, Finance (FMU-HM&FW-I) Department, Dt.30.08.2019.
2. Lr.No.Budget-I/609/2019-20, of the Commissioner, APVVP, Vijayawada, dated.05.09.2019

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O R D E R:

Based on the CBRO issued by the Finance department in the G.O 1st read above, a Budget Distribution order is hereby issued to the Commissioner, A.P Vaidya Vidhana Parishad, A.P, Vijayawada/SVIMS. Tirupathi/Dr.NTR University of Health Sciences, Vijayawada/ Health Medical & Family Welfare Department, Secretariat allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is the Assistant Secretary/DDO, HM&FW (OP) Department, Secretariat, A.P., Velagapudi.. The DDO is requested to draw and disburse the amounts to the concerned departments as per the allocations made in the CBRO to each HODs.

3. The DDO shall also ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

4. The Commissioner, A.P Vaidya Vidhana Parishad/ the Director, SVIMS. Tirupathi/ the Registrar, Dr.NTR University of Health Sciences, Vijayawada/ Health Medical & Family Welfare (OP) Department, Secretariat shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

5. The HODs shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERMENT

To
The Commissioner , A.P Vaidya Vidhana Parishad, A.P, Gollapudi, Vijayawada
The Director, SVIMS. Tirupathi
The Registrar, Dr.NTR University of Health Sciences, Vijayawada,
The Health Medical & Family Welfare (OP) Department, Secretariat
The Assistant Secretary/DDO, HM&FW(OP) Department, Secretariat, Velagapudi.
The Director of Treasuries & Accounts, Ibrahimpatnam, Vijayawada,
The Pay and Accounts Officer, A.P, Ibrahimpatnam, Vijayawada
The Pay and Accounts Officer, A.P, Secretariat, Vijayawada.

(P.T.O)

The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:-
The Finance (FMU-HM-FW) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER

(P.T.O for Annexure)

Annexure for CBDO
Department: Health, Medical & Family Welfare Department, Secretariat

(in Rupees)

Head of Account	DDO	BE 2019-20	Q1	Q2	Q3	Q4	Q1+ Q+2 +Q3 Q4	Reserve
2210 Medical and Public Health								
01 Urban Health Services - Allopathy								
M.H.001 Direction and Administration								
S.H.(05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad								
310 Grants-in-Aid								
311 Grants-in-Aid towards Salaries	27001701034	550,00,00,000	290,70,89,572	90,00,00,000	90,00,00,000	79,29,10,428	550,00,00,000	0
312 Other Grants-in-Aid	27001701034	50,00,00,000	5,60,88,646	32,72,11,354	5,00.00,000	6,67,00,000	50,00,00,000	0
S.H.(74) Buildings (APVVP)								
270 Minor Works								
272 Maintenance	27001701034	1,99,30,000	57,90,758	41,74,242	49,82,500	49,82,500	1,99,30,000	0
M.H.110 Hospitals and Dispensaries								
S.H.(08) Sanitaion in APVVP Hospitals								
310 Grants-in-Aid								
312 Other Grants-in-Aid	27001701034	55,00,00,000	2,60,86,525	27,94,28,475	12,22,00,000	12,22,85,000	55,00,00,000	0
SH.34 Sri Venkateswara Institute of Medical Sciences, Tirupati								
310 Grants-in-Aid								
312 Other Grants-in-Aid	27001701034	20,00,000	15,00,000	0	0	5,00,000	20,00,000	0
G.H.11 State Development Schemes								
S.H.(36) Assistance to APVVP for Upgradation of Hospitals								
310 Grants-in-Aid								
319 Grants for creation of capital Assets	27001701034	30,00,00,000	0	10,00,00,000	10,00,00,000	10,00,00,000	30,00,00,000	0
05.Medical Education, Training and Research								
105. Allopathy								
SH.23 Assistance to Dr.NTR University of Health Sciences								
310 Grants-in-Aid								
311 Grants-in-Aid towards Salaries	27001701034	5,01,64,000	0	2,75,90,200	1,00,32,800	1,25,41,000	5,01,64,000	0

Head of Account	DDO	BE 2019-20	Q1	Q2	Q3	Q4	Q1+ Q+2 + Q3+ Q4	Reserve
2251 Secretariat Social Services **M.H.090 Secretariat** **S.H.(06) Health, Medical and Family Welfare Department**								
130 Office Expenses								
131 Service Postage, Telegram and Telephone Charges	27001701034	1,60,000	34,473	53,527	32,000	40,000	1,60,000	0
134 Hiring of Private Vehicles	27001701034	7,27,000	1,60,000	2,03,850	1,61,400	2,01,750	7,27,000	0
135 Office Expenses –Consumables/Stationery	27001701034	3,00,000	0	1,65,000	60,000	75,000	3,00,000	0
137 Office Expenses –Administrative Expenses	27001701034	62,723	0	20,908	20,908	20,907	62,723	0
240 Petrol, Oil and Lubricants								
241- Charges towards office vehicles	27001701034	10,000	0	3,334	3,333	3,333	10,000	0
280 Professional Services								
287 Payment to Direct Individual professionals	27001701034	3,75,000	0	1,25,000	1,25,000	1,25.000	3,75,,000	0
288- Individual consultants engaged-3rd party	27001701034	3,00,000	0	1,00,000	1,00,000	1,00,000	3,00,000	0
Total		6,92,40,28,723	2,99,67,49,974	1,63,90,75,890	1,18,77,17,941	1,10,04,84,918	6,92,40,28,723	0

DR.K.S.JAWAHAR REDDY
PRINCIPAL SECRETARY TO GOVERMENT